



Davis Drive Middle School PTA Proposed Budget

<u>Income</u>	<u>Actual 2007/2008</u>	<u>PROPOSED 2008/2009</u>
8th Grade Yr. End	6,680	6,700
Dance Concession/Tickets	831	600
Donations/Fundraiser	4,987	5,000
Drama Concession/Tickets	829	400
Fundraiser	66,798	75,000
Teacher's Orders-Fundraiser	2,332	3,000
Interest Income	276	250
Membership	1,457	1,500
Planner Sales	4,258	-
Prior Year Carry-Over	27,408	16,567
Sales Tax Refund	1,328	100
Spiritwear	12,470	12,000
Yearbook	20,912	24,940
Total Income	150,566	146,057
<hr/>		
<u>Expenses</u>		
8th Grade Year End	6,752	7,250
Administrative Recognition	1,059	1,100
Author Visit	-	3,500
Bank Charges	117	200
Campus Improvement	5,324	1,000
Carryover to following year	16,567	5,000
Cultural Arts - External Funds	5,100	9,000
Dance Concession/Tickets	458	450
Directories	881	900
Educational Initiatives	8,000	2,650
Fundraisers	32,084	41,000
Teacher's Orders-Fundraiser	2,332	3,000
Health and Safety	338	400
Hospitality	242	350
Insurance and PTA Dues	286	300
Kids Vote	-	100
Mentor Program	70	100
Newsletter	2,234	2,350
New Teacher Gifts	873	450
Parent Education	148	200
Planners	3,877	4,650
President's Fund	202	300
PTA Office Expenses	208	250
Prior-year commitment	115	100
Rainbow Packets	763	800
Reflections	254	350
Returned Checks	267	250
Spiritwear	7,730	8,000
SRO Training	(79)	600
Staff Appreciation	1,114	2,500
Student Recognition	844	1,000
Teacher Grants	14,196	10,857
Teacher Start Up	4,572	4,900
Technology	16,551	10,500
Volunteers/PTA Leadership	357	400
Yearbook	16,730	21,300
Total Expenses	150,566	146,057

PLEASE NOTE:

**There will be a
GENERAL PTA MEETING
for the presentation of
the audit report and
adoption of this budget
FRIDAY,
MAY 16, 7 PM in
MS CAFETERIA.
Please plan to attend
this important meeting!**